

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**DEPARTMENT OF COMMUNITY PLANNING AND DEVELOPMENT SERVICES**

**Building Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C1	Minimum Fee (unless otherwise indicated), paid at time of application	Residential: \$85.00 Commercial: \$100.00	\$100.00 unless otherwise indicated	Increase of \$15.00 for Residential; No Change for Commercial	\$800,000.00	\$1,295,000.00
C2	Filing Fee	Residential: 25% of est. building permit fee; Min \$85.00; Max \$150.00 Commercial: 10% of est building permit fee; Min: \$100; Max: \$2,000.	25% of est. building permit fee (no max)	Removal of maximum fee; Combine residential and commercial		
Residential - Single Family and Townhouses						
C3	New Construction	\$0.18 per sq. ft. incl. basement, each floor, and roof	\$0.20 per sq. ft. incl. basement, each floor, and roof	Increase of \$0.02 per sq. ft.		
C4	Alteration	\$0.13 per sq. ft. of affected area	\$0.15 per sq. ft. of affected area	Increase of \$0.02 per sq. ft.		
C5	Fire Repair	\$85.00 for nonstructural and limited structural (less than 10%) repair of fire damaged dwellings	\$0.15 per sq. ft. of affected area for nonstructural and limited structural (less than 10%) repair of fire damaged dwellings	Change from flat fee to per sq. ft. fee		
Commercial - Multi-family and All Non-residential						
C6	New Construction	\$0.20 per sq. ft. incl. basement, each floor, and roof	\$0.22 per sq. ft. incl. basement, each floor, and roof	Increase of \$0.02 per sq. ft.		
C7	Alteration	1% of total construction costs as est. by bldg. official	\$0.22 per sq. ft. of affected area	Change from flat fee to per sq. ft. fee		
C8	Fire Code Review of Plans	10% of building permit fee, in addition to building permit fee; Min: \$50	10% of building permit fee, in addition to building permit fee; Min: \$50	No Change	\$75,000.00	\$75,000.00
Other Structures						
C9	Temporary Construction Trailers on Public Property	\$100.00	\$100.00	No Change		
C10	Fences	\$15.00	\$35.00	Increase of \$20.00		
C11	Swimming Pools	\$200.00	\$500.00	Increase of \$300.00		
C12	Structures Subject to Permit but not Provided for Herein	0.5% of est. cost; Min: \$100	\$0.22 per sq. ft. incl. basement, each floor, and roof	Change from flat fee to per sq. ft. fee		
Demolition						
C13	Condemned by the City	\$0.025 per cubic foot; Min: \$600	\$500.00 plus \$0.05 per cubic foot	Increase of \$0.025 per cubic foot; Removal of minimum fee; Addition of base fee		
C14	Voluntary	\$500.00	\$500.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Building Permits (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<i>Miscellaneous</i>						
C15	Quickstart	\$200.00	\$200.00	No Change		
C16	Foundation Only	\$250.00	\$250.00	No Change		

**Other (Revisions / Callbacks)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C17	Permit / Plan Revision - Residential, After ISD Plan Review Approval, Per Revision	\$75.00	\$75.00	No Change		
C18	Permit / Plan Revision - Multi-Family / Commercial, After ISD Plan Review Approval	Plan: \$200.00 Permit: First: 50% of permit fee Second: 75% of permit fee Subsequent: 100% of permit fee	50% of original permit fee; Max \$2,000 (per revision)	Change from \$200 to 50% of original permit fee; Added maximum fee		
C19	Inspector Callback	\$50.00	\$100.00 per permit	Increase of \$50.00; Added per permit		
C20	Investigation of Work W/O Permit - Residential, Owner-Occupied	\$100.00 plus permit fee	\$150.00 plus permit fee	Increase of \$50.00		
C21	Investigation of Work W/O Permit - All Others	\$200.00 plus permit fee	\$300.00 plus permit fee	Increase of \$100.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Fire Protection System Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C22	Minimum Permit Fee (unless otherwise indicated, paid at time of application)	\$100.00	\$115.00	Increase of \$15.00	\$145,000.00	\$90,700.00
Fire Alarm and Detection System						
C23	Including Main Control Panel	\$345.00 per story	More than 3 devices (with or without main control panel): \$17 per device	Change from per story to per device		
C24	Permit Required for 3 Devices or Less (Walk Through Permit)	\$25.00	\$76.00	Increase of \$51.00		
Gaseous Extinguishing Systems						
C25	Gaseous Extinguishing System	\$1.10 per lb. agent; Min: \$115	\$1.50 per lb. agent	Increase of \$0.40 per lb. agent; Removal of minimum		
Fire Sprinkler, Foam, Standpipe, and Water Mist Systems						
C26	Sprinkler, Foam, Combined Standpipe, and Water Mist Systems (10 or more heads)	Sprinkler & Combined Standpipe: \$4.00 per head; Min: \$115 Foam and Sprinkler System Combined: \$3.50 per head Nozzle or Applicator: \$50.00 per nozzle or applicator Water Mist System: \$0.07 per 10 cubic ft. of area protected	\$5.00 per head, nozzle, or applicator for sprinkler, combined standpipe, foam, or water mist systems	Increase of \$1.00 per head; Combined sprinkler, foam, combined standpipe, and water mist system fees		
C27	NFPA 13D Sprinkler System (1 & 2 Family), Includes limited service pump	\$100.00 per dwelling	\$115.00 per dwelling (including limited service pump)	Increase of \$15.00 per dwelling; Includes pump, if required		
C28	New Standpipe (not combined with sprinkler system)	\$200.00 per riser	\$200.00 per riser	No Change		
C29	Add new Fire Hose Valve to Existing System	\$50.00 per FHV	\$50.00 per FHV	No Change		
C30	Permit Required for 9 Heads or Less (Walk Through Permit)	Min: \$25.00	Min: \$70.00	No Change		
Fire Pump						
C31	Fire Pump (except limited service)	\$250.00 per pump	\$250.00 Per Pump	No Change		
Smoke Control System						
C32	Smoke Control System	\$350.00	\$500.00	Increase of \$150.00		
Wet or Dry chemical Fire Suppression System						
C33	New or Replacement	\$200.00	\$200.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**License Inspection Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C34	Family or Group Day Care	\$40.00	\$50.00	Increase of \$10.00	\$5,000.00	\$9,300.00
C35	Nursery or Day Care Center	\$80.00	\$100.00	Increase of \$20.00		
C36	Board & Care, Up to 16 Residents	\$80.00	\$100.00	Increase of \$20.00		
C37	Board & Care, 16 or More Residents	\$115.00	\$200.00	Increase of \$85.00		
C38	Private Educational	\$200.00	\$200.00	No Change		
C39	Other Licenses	\$80.00	\$100.00	Increase of \$20.00		

**Occupancy Permit**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C40	Single Family Dwellings (one-time fee)	\$65.00	\$100.00	Increase of \$35.00		
C41	All Others	\$100.00 per 5,000 sq. ft. or fraction thereof	\$125.00 per 5,000 sq. ft. or fraction thereof	Increase of \$25.00 per 5,000 sq. ft. or fraction thereof		
C42	Investigation of an Occupancy Without the Required Permit	\$100.00 plus permit fee	\$300.00 plus permit fee	Increase of \$200.00		

**Electrical Permits - General**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C43	Minimum Fee	\$30.00	\$40.00	Increase of \$10.00		
Rough Wiring Outlets (all switches, lights & receptacles)						
C44	1 to 25 Outlets	\$40.00 for 1 to 50 outlets	\$40.00 for 1 to 25 outlets	Change from up to 50 outlets for \$40.00 to up to 25 outlets for \$40.00		
C45	Each Additional 25 Outlets or Fraction	\$10.00	\$15.00	Increase of \$5.00		
Fixtures						
C46	1 to 25 Fixtures	\$40.00 for 1 to 50 fixtures	\$40.00 for 1 to 25 fixtures	Change from up to 50 fixtures for \$40.00 to up to 25 fixtures for \$40.00		
C47	Each Additional 25 Fixtures or Fraction	\$10.00	\$15.00	Increase of \$5.00		
Swimming Pools						
C48	Installation of Motors, Equipment (does not incl. lights or receptacles)	\$40.00	\$120.00 (for all electrical equipment, including motors, switches, lights, and receptacles for the pool only)	Increase of \$80.00; All pool related electrical included		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Electrical Permits: Non-Residential - Multi-Family and Commercial**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
Multi-Family Apartments, Condominiums, and Cooperatives						
C49	All Fixtures, Outlets, Fans, Smoke Detectors, Appliance Outlets, Cable Heat, Heating/Cooling Equipment with Motors <1 hp within the Dwelling Unit (NOT INCL.: Fire protection devices, heating/cooling equipment motors >1 hp, other equipment with motors >1 hp)	\$80.00	\$175.00 per dwelling unit. All fixtures, outlets, receptacles, fans, smoke and carbon monoxide alarms, appliance outlets, cable heat, unit service, and heating/cooling equipment within the dwelling unit (NOT INCL.: Fire protection devices, and all electrical for base building and common spaces)	Increase of \$95.00; Includes receptacles, carbon monoxide alarms, and unit service formerly charged as separate fees		
Heating, Cooking Equipment, Cable Heat & Similar Appliances						
C50	Outlet for a Single Unit for 30 kw or Less	\$35.00	\$40.00	Increase of \$5.00		
C51	Each Additional Unit Outlet of 30 kw	\$10.00	\$15.00	Increase of \$5.00		
C52	Cable Heat (first unit)	\$30.00	\$40.00	Increase of \$10.00		
C53	Each Additional Unit	\$10.00	\$15.00	Increase of \$5.00		
Central Heating & Air Conditioning Units, Electric Motors, Furnaces & Welders						
C54	Each Unit or Group of 5 Motors	\$35.00 for single unit or group not exceeding 5 motors whose total capacity does not exceed 1 hp, kw, or kva; \$45.00 for each unit that exceeds 1 hp, kw, or kva	\$40.00 for each unit or group of 5 motors	Increase of \$5.00; Combined fee to cover all motors		
Service - Meter Equipment, Feeders, and Sub-Panels						
C55	Not Over 225 Amps	\$40.00	\$45.00	Increase of \$5.00		
C56	225 to 400 Amps	\$50.00	\$55.00	Increase of \$5.00		
C57	400 to 1,000 Amps	\$75.00	\$85.00	Increase of \$10.00		
C58	Over 1,000 Amps	\$100.00	\$110.00	Increase of \$10.00		
C59	Pole Construction Service	\$40.00	\$45.00	Increase of \$5.00		
Primary Transformers - Vaults, Enclosures, Sub-Station (each bank of transformers, 1kw or kva = 1hp)						
C60	Not Over 200 kva	\$40.00	\$45.00	Increase of \$5.00		
C61	200 to 500 kva	\$50.00	\$55.00	Increase of \$5.00		
C62	Over 500 kva	\$70.00	\$80.00	Increase of \$10.00		
Other Equipment						
C63	Signs	\$30.00	\$40.00	Increase of \$10.00		
C64	Smoke Alarms & Carbon Monoxide Alarms	\$1.00	\$1.00	Added Carbon Monoxide Alarms		
C65	Low Voltage Wiring	\$30.00	\$40.00	Increase of \$10.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Electrical Permits: Residential - Single Family and Townhouses**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
Service						
C66	Up to 225 Amps	\$35.00	\$40.00	Increase of \$5.00		
C67	225 to 400 Amps	\$45.00	\$50.00	Increase of \$5.00		
Appliances						
C68	First Appliance Outlet	\$25.00	\$30.00	Increase of \$5.00		
C69	Each Additional Outlet	\$4.00	\$5.00	Increase of \$1.00		
Other Fees						
C70	Master Electrician's License	\$100.00	\$200.00 for a 2 year license, prorated annually	Increase of \$100.00; Increased license validity 1 year	\$60,000.00	\$60,000.00

**Plumbing Permit Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C71	Plumbing Fixtures	First fixture: \$50.00; Each additional fixture: \$10.00	First fixture: \$55.00; Each additional fixture: \$12.00	Increase of \$5.00 for first fixture; Increase of \$2.00 for each additional fixture		
Water and Sewer						
C72	Replacement on Private Property	\$50.00	\$55.00	Increase of \$5.00		
C73	Abandonment	\$50.00 for each water or sewer cap on private property	\$55.00 for each water or sewer cap on private property	Increase of \$5.00		
C74	Tap Inspection	\$75.00 for water, sewer, or fire tap	\$95.00 for water, sewer, or fire tap	Increase of \$20.00		
Other Fees						
C75	Master Plumber's License	\$100.00 per year	\$200.00 for a 2 year license, prorated annually	Increase of \$100.00; Increased license validity 1 year	\$50,000.00	\$50,000.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Mechanical Permit Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
A unit of mechanical equipment is defined as follows:						
C76	Heating Equipment: Each 100,000 BTU	N/A	N/A	No Change		
C77	Cooling and Refrigeration Equipment: each 60,000 BTU	N/A	N/A	No Change		
C78	Ducts and Diffusers: Each 25 Diffusers, Registers, and Grills	N/A	N/A	No Change		
C79	Fuel Tanks: Each 500 Gallons of Capacity	N/A	N/A	No Change		
C80	Wood Stove/Insert or Prefab Fireplace: Each Appliance	N/A	N/A	No Change		
C81	Other Equipment not Specifically Covered: Each Appliance	N/A	N/A	No Change		
C82	Grease Ducts: Each 10 Feet of Ductwork	N/A	N/A	New addition to list		
New and Replacement Equipment						
C83	First Mechanical Unit	\$35.00 for replacement; \$55 for new	\$55.00	Removal of new or replacement distinction and fee difference		
C84	Each Additional Unit	\$12.00	\$15.00	Increase of \$3.00		

**Private Refuse License**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C85	Private Refuse License Registration Fee	\$75.00	\$75.00	No Change	\$0.00	\$0.00
C86	Private Refuse License Fee Per Vehicle	\$25.00	\$25.00	No Change		
C87	Private Refuse License Performance Bond	\$500.00	\$500.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Planning and Zoning Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C88	Local Map Amendment - Residentially Zoned	\$1,500 + \$100 per acre	\$1,500 + \$100 per acre	No Change	\$0.00	\$0.00
C89	Local Map Amendment - All Others	\$3,000 = \$200 per acre	\$3,000 = \$200 per acre	No Change		
C90	Text Amendment Application - Existing	\$3,000.00	\$3,000.00	No Change		
C91	Text Amendment Application - New Zone / Procedure	\$6,000.00	\$6,000.00	No Change		
C92	Special Exception Application - Minor	Half of initial fee	Half of initial fee	No Change	\$3,000.00	\$21,000.00
C93	Special Exception Application - Major	Same as initial fee	Same as initial fee	No Change		
C94	Special Exception - Tier I	\$1,000.00	\$3,000.00	Increase of \$2,000.00		
C95	Special Exception - Tier 2	\$3,000.00	\$5,000.00	Increase of \$2,000.00		
C96	Special Exception - Tier 3	\$10,000.00	\$10,000.00	No Change		
C97	Special Exception - Tier 4	\$15,000.00	\$15,000.00	No Change	\$700.00	\$4,000.00
C98	Variance & Appeals Application - Residential	\$350.00	\$350.00	No Change		
C99	Variance & Appeals Application - Commercial	\$2,500.00	\$2,500.00	No Change	\$30,000.00	\$86,300.00
C100	Site Plan - Level 1	\$1,650.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	\$2,500.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	Base Fee Increase of \$850.00		
C101	Site Plan - Level 2	\$2,750.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	\$3,000.00 plus \$20.00 for each 1,000 sq. ft. of non-residential and \$20.00 for each dwelling unit	Base Fee Increase of \$250.00		
C102	Site Plan - Major Amendment	Same as site plan	Same as site plan	No Change		
C103	Site Plan - Minor Amendment	\$1,000.00	\$1,500.00	Increase of \$500.00		
C104	Site Plan - Mobile Use	\$220.00	\$300.00	Increase of \$80.00		
C105	Site Plan - Renew Mobile Use	\$110.00	\$300.00	Increase of \$180.00	\$10,000.00	\$20,000.00
C106	Project Plan Application	\$8,250.00 plus \$110.00 per acre part	\$10,000 + \$110 per acre	Base Fee Increase of \$1,750.00		
C107	Project Plan Modification - Major	Same as initial fee	Same as initial fee	No Change		
C108	Project Plan Modification - Minor	\$2,200.00	\$2,200.00	No Change		



**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Planning and Zoning Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C109	Preliminary Plan / Plats - Residential and All Other Zones	1-9 Units: \$550 + \$50 per lot 10-49 Units: \$1,100.00 + \$50 per lot 50+ Units: \$2,200.00 + \$50 per lot All Other Zones: \$1,100.00 + \$50 per lot	\$2,000.00 Plus \$50 Per Lot	Change from Tiered Fee + per lot to Base Fee Plus Per Lot Fee	\$5,000.00	\$8,600.00
C110	Final Record Plat - Single Family	\$110.00	\$200.00	Increase of \$90.00		
C111	Final Record Plat - All Others	\$770.00	\$770.00 plus \$50.00 per lot	Addition of \$50.00 Per Lot Fee		
C112	Final Record Plat - Ownership	\$3,300 + \$110 per lot	\$3,300 + \$110 per lot	No Change		
C113	Annexation Petition	\$5,000.00 plus \$200.00 per acre	\$10,000.00 plus \$200.00 per acre	Increase of \$5,000.00	\$0.00	\$0.00
C114	Time Extensions - Single Dwelling Unit	\$50.00	\$50.00	No Change		
C115	Time Extension - Others	\$300.00	\$300.00	No Change		
C116	Sign Permit - Illuminated Sign	\$2.20 per sq. ft.	\$2.20 per sq. ft.	No Change	\$0.00	\$23,000.00
C117	Sign Permit - Freestanding Sign	\$55.00 plus \$2.20 per sq. ft.	\$55.00 plus \$2.20 per sq. ft.	No Change		
C118	Sign Permit - Minimum Fee	\$85.00	\$85.00	No Change		
C119	Sign Variance Application	\$330.00	\$500.00	Increase of \$170.00		
C120	Pre-Application Meeting	\$300.00	\$500.00	Increase of \$200	\$300.00	\$16,000.00
C121	Non-Conforming Alteration - Chief of Planning	\$1,000.00	\$1,500.00	Increase of \$500.00	\$1,000.00	\$2,000.00
C122	Non-Conforming Alteration - Planning Commission	\$2,000.00	\$3,000.00	Increase of \$1,000.00		
C123	Administrative Adjustment	\$300.00	\$1,500.00	Increase of \$1,200.00	\$0.00	\$1,500.00
C124	Historic District Permit Application	\$0.00	\$0.00	No Change	\$0.00	\$0.00
C125	Temporary Construction Trailers	\$100.00	\$150.00	Increase of \$50.00	\$0.00	\$600.00
C126	Temporary Real Estate Office	\$100.00	\$150.00	Increase of \$50.00		
C127	Temporary Use - Christmas Tree Sales	\$100.00	\$150.00	Increase of \$50.00		
C128	Temporary Use - Sale of Produce	\$100.00	\$150.00	Increase of \$50.00		
C129	Other Fees - Zoning Compliance Verification Letter	\$300.00	\$300.00	No Change	\$0.00	\$5,000.00
C130	Other Fees - Application Resubmission Fee - Third & Subsequent	\$500.00	\$500.00	No Change		
C131	Other Fees - Application Resubmission Fee - Project Plan Third & Subsequent	\$2,000.00	\$2,000.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Planning and Zoning Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
C132	Notification Sign - Applicant Responsibility	\$250.00	\$250.00	No Change	\$0.00	\$5,500.00
C133	Notification Sign - City Responsibility	\$50.00	\$50.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**DEPARTMENT OF PUBLIC WORKS**

**Engineering Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW1	Public Improvement Application and Plan Review Fee	N/A	5% of estimated cost of work; Min \$250	New Fee for FY12	\$0.00	\$40,000.00
PW2	Public Works Permit (PWK) Fee	8% of estimated cost of work; Min \$200	10% of estimated cost of work; Min \$250	Increase of 2% of estimated cost of work; Min fee increase of \$50	\$65,000.00	\$75,000.00
PW3	Public Improvement Plan and Permit Revision Fee (after PWK permit has been issued)	4% of estimated cost of new work; Min \$225	15% of estimated cost of new work; Min \$250	Increase of 11% of estimated cost of new work; Min fee increase of \$25	\$225.00	\$250.00
PW4	Public Improvement Plan Resubmission Review Fee (starts with 4th submission)	\$250 each	\$450 each	Increase of \$200 each	\$250.00	\$450.00
PW5	Public Works Permit (PWK) Extension Fee	1/6 of original PWK permit fee; Min \$225	10% of original PWK permit fee; Min \$250	Increase from 1/6 to 10% of original PWK permit fee; Min fee increase of \$25	\$3,000.00	\$1,800.00
PW6	Right-of-Way Protection Permit Fee	N/A	\$200	New Fee for FY12	\$0.00	\$700.00
PW7	SWM Concept - Pre-Application Fee	N/A	<2 acres: \$1,000 2-5 acres: \$2,400 >5 acres: \$2,400 plus \$100 for each additional acre or portion thereof. Max \$4,400 Single family home or single family home addition: \$320 each	New Fee for FY12	\$0.00	\$16,900.00
PW8	SWM Concept - Development Fee	<2 acres: \$250 2-5 acres: \$500 >5 acres: \$1,000 (No SWM Concept required for individual, single family detached)	<2 acres: \$1,600 2-5 acres: \$3,300 >5 acres: \$3,300 plus \$125 for each additional acre or portion thereof. Max \$5,800 Single family home or single family home addition: \$480 each	Increase of \$1,350 for <2 acres Increase of \$2,800 for 2-5 acres Increase of \$2,300 plus additional \$125 per acre fee for >5 acres Establish a Max fee Addition of single family home or single family home addition fee	\$4,500.00	\$24,000.00
PW9	SWM Concept Extension Fee (either type)	N/A	\$250	New Fee for FY12	\$0.00	\$250.00
PW10	SWM Application and Plan Review Fee	N/A	6% of estimated cost of work; Min \$250	New Fee for FY12	\$0.00	\$10,000.00
PW11	SWM Plan Resubmission Review Fee (starts with 4th submission)	N/A	\$450 each	New Fee for FY12	\$0.00	\$450.00
PW12	SWM Permit (SMP) Fee	10% of estimated cost of work; Min \$200	10% of estimated cost of work; Min \$250	Min Fee increase of \$50	\$17,400.00	\$18,000.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Engineering Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW13	SWM Plan and Permit Revision Fee (after SMP permit has been issued)	5% of estimated cost of work; Min \$200	16% of estimated cost of new work; Min \$250	Increase of 11% of estimated cost; Min fee increase of \$50	\$200.00	\$250.00
PW14	SWM Permit (SMP) Extension Fee	1/6 of cost of original SMP permit fee; Min \$200	10% of original SMP permit fee; Min \$250	Change from 1/6 to 10% of cost of original SMP permit fee; Min fee increase of \$50	\$0.00	\$250.00
PW15	Floodplain Study Review Fee	\$1,500	\$1,425	Decrease of \$75	\$1,500.00	\$1,425.00
PW16	Floodplain Variance Fee	\$500	\$600	Increase of \$100	\$500.00	\$600.00
PW17	Floodplain Variance Extension Fee	\$200	\$135	Decrease of \$65	\$200.00	\$135.00
PW18	Sediment Control Application and Plan Review Fee	Up to 5,000 sq. ft. of disturbed area: \$150 5,000 sq. ft. - 1 acre: \$180 >1 acre: \$180 plus \$150 for each additional acre or portion thereof	\$0.03 per sq. ft. of disturbed area; Min \$200	Change from graduated fee to fee per sq. ft.; Min fee increase of \$50	\$2,810.00	\$12,316.00
PW19	Sediment Control Plan Resubmission Review Fee (starts with 4th submission)	N/A	\$450 each	New Fee for FY12	\$0.00	\$450.00
PW20	Sediment Control Permit (SCP) Fee	\$0.03 per sq. ft. of disturbed area; Min \$150	\$0.05 per sq. ft. of disturbed area; Min \$250	Increase of \$0.02 per sq. ft. of disturbed area; Min fee increase of \$100	\$9,200.00	\$15,300.00
PW21	Sediment Control Builder's Review and Permit Fee - Residential	\$100 per house or building	\$200 per house or building	Increase of \$100	\$100.00	\$200.00
PW22	Sediment Control Permit (SCP) Extension Fee	\$0.003 per sq. ft. of disturbed area; Min \$150	10% of original permit fee; Min \$250	Change from \$0.003 per sq. ft. of disturbed area to 10% of original permit fee (no effective change); Min fee increase of \$100	\$150.00	\$250.00
PW23	Sediment Control Plan and Permit Revision (no increase in disturbed area) after SCP permit has been issued	33% of original SCP permit fee; Min \$150; Max \$1,300	\$425 each	Change to flat fee	\$150.00	\$425.00
PW24	Utility Plan Review and Permit Fee (Roadway or Grass Cut)	Roadway Cut \$4.35 per linear ft.; Min \$185 Grass Strip - \$2.20 per linear ft.; Min \$185	\$5.00 per linear ft.; Min \$270	Increase of \$0.65 per linear ft. for Roadway Cut; Increase of \$2.80 per linear ft. for Grass Cut; Min fee increase of \$85	\$26,100.00	\$35,300.00
PW25	Utility Plan Review and Permit Fee (Pole Replacement or Installation)	\$50 per pole; Min \$185	\$100 per pole; Min \$270	Increase of \$50 per pole; Min fee increase of \$85		
PW26	Utility Plan Review and Permit Fee (Overhead Wire Installation)	\$0.06 per linear ft.; Min \$185	\$0.09 per linear ft.; Min \$270	Increase of \$0.03 per linear ft.; Min fee increase of \$85		
PW27	Utility Plan Review and Permit Resubmission Fee (starts with 3rd submission)	N/A	\$450 each	New Fee for FY12		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Engineering Fees (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW28	Water System Capacity Analysis Fee	N/A	< 500,000 sq. ft. of non-residential and/or 1,000 residential units: \$1,000 > 500,001 sq.ft. of non-residential and/or 1,001 residential units: \$3,600	New Fee for FY12	\$0.00	\$25,000.00
PW29	Sewer System Capacity Analysis Fee	N/A	< 500,000 sq. ft. of non-residential and/or 1,000 residential units: \$1,000 > 500,001 sq.ft of non-residential and/or 1,001 residential units: \$3,400	New Fee for FY12	\$0.00	\$25,000.00

**Transportation Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PW30	Scoping Application Fee	N/A	\$200	New Fee for FY12	\$0.00	\$1,000.00
PW31	CTR Fee - Up to 5 Intersections	\$1,500	\$2,000	Increase of \$500	\$5,000.00	\$5,000.00
PW32	CTR Fee - 6 - 10 Intersections	\$5,000	\$7,000	Increase of \$2,000		
PW33	CTR Fee - >10 Intersections	\$20,000	\$20,000	No Change		
PW34	On-Site Analysis Only Fee	\$1,000	\$1,000	No Change		
PW35	Street Closing / Public Way Abandonment - Residential	\$400.00	\$500.00	Increase of \$100	\$400.00	\$500.00
PW36	Street Closing / Public Way Abandonment - All Other	\$1,000.00	\$4,500.00	Increase of \$3,500		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**DEPARTMENT OF POLICE**

**Community Enhancement & Code Enforcement**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD1	Single Family Townhouse and Condominium Rental License	\$200.00	\$200.00	No Change	\$640,000.00	\$742,255.00
PD2	Accessory Apartment (Rental Status)	\$200.00	\$200.00	No Change		
PD3	Accessory Apartment (Non-Rental Status)	\$30.00	\$30.00	No Change		
PD4	Apartment License	\$100.00 / apt unit	\$100.00 / apt unit	No Change		
PD5	Inn / Hotel License	\$20.00 / room	\$20.00 / room	No Change		
PD6	Amusement / Game Machine License	\$50.00 / establishment	\$50.00 / establishment	No Change	\$2,000.00	\$3,745.00
PD7	Pool or Billiard Room License	\$50.00 / table	\$50.00 / table	No Change		
PD8	Hawker / Peddler or Solicitor's License	\$200.00	\$200.00	No Change		
PD9	Public Event License (Block Party)	\$25.00	\$25.00	No Change		
PD10	Public Event License - Marathon Run	\$50.00	\$80.00	Increase of \$30.00		
PD11	Public Event License (Parade or Event interfering with Public Right of Way)	\$50.00	\$50.00	No Change		
PD12	Oversized Vehicle Parking Permit Application Fee	\$150.00	\$150.00	No Change		
PD13	Oversized Vehicle Parking Permit Fee	\$40.00	\$40.00	No Change		

**Animal Control**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD14	Dog License - Altered	\$0.50 / month*	\$0.50 / month*	No Change *Up to the rabies exp. date	\$24,580.00	\$24,580.00
PD15	Dog License - Unaltered	\$1.00 / month*	\$1.00 / month*	No Change *Up to the rabies exp. date		
PD16	Dog License - Altered Reduced (Sr. Citizen/Handicap)	\$0.25 / month*	\$0.25 / month*	No Change *Up to the rabies exp. date		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

PD17	Dog License - Unaltered Reduced (Sr. Citizen/Handicap)	\$0.50 / month*	\$0.50 / month*	No Change *Up to the rabies exp. date		
PD18	Replacement Tag	\$1.00	\$1.00	No Change	\$20.00	\$20.00

**Animal Control (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD19	Late Fee	\$3.00	\$3.00	No Change	\$0.00	\$0.00
PD20	Potentially Dangerous Dog Sign	\$5.00	\$5.00	No Change	\$50.00	\$50.00
PD21	Potentially Dangerous Dog Registration Fee	\$10.00	\$10.00	No Change	\$100.00	\$100.00
PD22	Off Leash Certification Fee	\$5.00	\$5.00	No Change	\$100.00	\$100.00
PD23	Notice of Violation (NOV) Fee	\$25.00 - \$500.00	\$25.00 - \$500.00	No Change More info. available on range	\$3,000.00	\$3,000.00
PD24	Pet Shop Application Fee	\$25.00	\$80.00	Increase of \$55.00	\$150.00	\$150.00

**Fingerprinting / Reports**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD25	Fingerprinting - Resident	\$2.00	\$5.00 Per Card	Increase of \$3.00; Addition of Per Card Fee	\$0.00	\$2,000.00
PD26	Fingerprinting - Non-Resident	\$5.00	\$10.00 Per Card	Increase of \$5.00; Addition of Per Card Fee		
PD27	Accident Report / Animal Control Report	\$5.00	\$5.00	No Change		

**Residential Parking Permits**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
PD28	One Year	\$2.00	\$2.00	No Change  Fee is prorated depending on cycle period	\$0.00	\$0.00
PD29	Two Years	\$4.00	\$4.00			
PD30	Three Years	\$6.00	\$6.00			
PD31	Four Years	\$8.00	\$8.00			
PD32	Five Years	\$10.00	\$10.00			

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**DEPARTMENT OF RECREATION AND PARKS - Regulatory Fees**

**Forestry Development Review**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
R1	Forest Stand Delineation / Single Family	\$250.00	\$250.00	No Change	\$60,000.00	\$40,000.00
R2	FSD / All Others	\$1,000.00 plus \$150.00/acre or fraction thereof	\$1,000.00 plus \$150.00/acre or fraction thereof	No Change		
R3	Forest Conservation Plan / Single Family	\$280.00	\$280.00	No Change		
R4	Forest Conservation Plan / All Other Sites	\$2,000 plus \$150/acre or fraction thereof	\$2,000 plus \$150/acre or fraction thereof	No Change		
R5	Pre-Forest Conservation Plan - Up to 2 Acres	\$500.00	\$500.00	No Change		
R6	Pre-FCP - 2 - 5 Acres	\$750.00	\$750.00	No Change		
R7	Pre-FCP - More than 5 Acres	\$1,000.00	\$1,000.00	No Change		
R8	Amended FCP	\$1,000 plus \$150/acre or fraction thereof	\$1,000 plus \$150/acre or fraction thereof	No Change		
R9	Resubmittal Fee (after third review)	\$500.00	\$500.00	No Change		
R10	Site Reinspection Fee	\$250.00	\$250.00	No Change		
R11	Forestry Permit Fee / Single Family	\$250.00	\$250.00	No Change		
R12	Forestry Permit Fee / All Others	\$750 plus \$250/acre or fraction thereof	\$750 plus \$250/acre or fraction thereof	No Change		
R13	Individual Tree Removal Permit	\$5.00 per tree	\$5.00 per tree	No Change		



**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**DEPARTMENT OF RECREATION AND PARKS - Non-Regulatory Fees**

**Special Events**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
R14	Farmers Mkt Vendor - Wed 10x20	\$150.00	\$150.00	No Change	\$15,000.00	\$14,000.00
R15	Farmers Mkt Vendor - Sat 10x10	\$175.00	\$200.00	Increase of \$25.00		
R16	Farmers Mkt Vendor - Thurs.	N/A	\$125.00	No Change		
R17	Event Fee - Rockville Public	\$250.00	\$250.00	No Change		
R18	Event Fee - Rockville Private Political	\$300.00	\$300.00	No Change		
R19	Event Fee - Non-Rockville Public	\$300.00	\$300.00	No Change		
R20	Event Fee - Non-Rockville Private Political	\$350.00	\$350.00	No Change		
R21	Event Fee - Electricity Town Square (per hr)	\$30.00	\$30.00	No Change		
R22	Event Fee - Overtime (per hour)	\$50.00	\$50.00	No Change		
R23	Food Vendor Fee - July 4	\$175.00	\$175.00	No Change		
R24	Food Vendor Fee - Car Show	\$200.00	\$200.00	No Change		
R25	Car Show - Car Registration	Early Registration: \$10 Day of Event: \$15	Early Registration: \$10 Day of Event: \$15	No Change		
R26	Car Show - Sales Registration	Early Registration: \$30 Day of Event: \$40	Early Registration: \$30 Day of Event: \$40	No Change		
R27	Car Show - Flea Market Registration	Early Registration: \$30 Day of Event: \$40	Early Registration: \$30 Day of Event: \$40	No Change		
R28	Hometown Holidays - Political Booth	\$250.00	\$250.00	No Change	\$42,000.00	\$66,150.00
R29	Hometown Holidays - Nonprofit	\$50.00	\$50.00	No Change		
R30	Hometown Holidays - Art Fest Booth	\$275.00	\$275.00	No Change		
R31	Hometown Holidays - Art Fest Electricity	\$50.00	\$50.00	No Change	\$0.00	\$0.00
R32	July 4 - Political Booth	\$150.00	\$150.00	No Change		
R33	Wine Festival - Sales	\$10.00	\$15.00	Increase of \$5.00		
					\$18,000.00	\$30,000.00

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Adult Sports - Team Participation Fees**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
R34	Rockville 10K/5K (individual registration fee)	\$31.00	\$32.00	Increase of \$1.00	\$174,980.00	\$193,670.00
R35	Men's Spring Softball	\$1,025.00	\$1,075.00	Increase of \$50.00		
R36	Co-Rec Softball	\$750.00	\$795.00	Increase of \$45.00		
R37	Adult Volleyball	\$225.00	\$275.00	Increase of \$50.00		
R38	Men's Fall Softball	\$750.00	\$795.00	Increase of \$45.00		
R39	Men's Basketball	\$705.00	\$745.00	Increase of \$40.00		

**Civic Center Complex**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
<b>Glenview Mansion</b>					\$861,000.00	\$861,000.00
R40	Rockville Weekend - 7 hour rental	\$2,880.00	\$2,880.00	No Change		
R41	Rockville Weekday - 7 hour rental	\$2,410.00	\$2,410.00	No Change		
R42	Non-Rockville Weekend - 7 hour rental	\$3,410.00	\$3,410.00	No Change		
R43	Non-Rockville Weekday - 7 hour rental	\$2,730.00	\$2,730.00	No Change		
R44	Rockville 10-hour Saturday rental	\$4,635.00	\$4,635.00	No Change		
R45	Non-Rockville 10-hour Saturday rental	\$5,460.00	\$5,460.00	No Change		
R46	Rockville Public Weekend - 7 hour rental	\$1,945.00	\$1,945.00	No Change		
R47	Rockville Public Weekday - 7 hour rental	\$1,550.00	\$1,550.00	No Change		
R48	Non-Rockville Public Weekend - 7 hour	\$2,310.00	\$2,310.00	No Change		
R49	Non-Rockville Public Weekday - 7 hour	\$1,840.00	\$1,840.00	No Change		
R50	Special Non- Profit Rate Jan. Feb. & Mar.	\$1,000.00	\$1,200.00	Increase of \$200.00		
R51	Rockville Conference Rate for 1 of 2 areas	\$390.00 - \$450.00	\$390.00 - \$450.00	No Change		
R52	Non- Rockville Conference Rate	\$420.00 - \$525.00	\$420.00 - \$525.00	No Change		
R53	Rockville Private 3 Hour Meeting Rate	\$230.00	\$230.00	No Change		
R54	Non Rockville private 3 Hour Meeting Rate	\$245.00	\$245.00	No Change		
R55	Rockville Public 3 Hour Meeting Rate	\$185.00	\$185.00	No Change		
R56	Kitchen Fee for Partial House Rentals	\$75.00	\$75.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Civic Center (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
Cottage						
R57	Rockville Conference Rate	\$390.00	\$390.00	No Change		
R58	Non- Rockville Conference Rate	\$420.00	\$420.00	No Change		
R59	Special Social Event Rate	\$250.00	\$250.00	No Change		
Elwood Smith Recreation Center						
R60	Rockville Private 3 Hour Meeting	\$54.00	\$54.00	No Change		
R61	Rockville Public 3 Hour Meeting	\$39.00	\$39.00	No Change		
R62	Youth Group (Scouts, etc.)	\$24.00	\$24.00	No Change		
R63	Rockville Social Event - No Alcohol, 5 Hours	\$250.00	\$250.00	No Change		
R64	Rockville Social Event with Alcohol, 5 Hours	\$350.00	\$350.00	No Change		
R65	Security Deposit	\$250.00	\$250.00	No Change		
F. Scott Fitzgerald Theatre						
Saturday after 5 p.m. per hour rates						
R66	Non Rockville Private	\$397.00	\$417.00	Increase of \$20.00		
R67	Rockville Private	\$342.00	\$359.00	Increase of \$17.00		
R68	Non -Rockville Public	\$303.00	\$318.00	Increase of \$15.00		
R69	Rockville Public	\$232.00	\$239.00	Increase of \$7.00		
R70	Resident Theatre Companies	\$218.00	\$223.00	Increase of \$5.00		
Friday, Sunday & Saturday before 5 p.m. per hour rates						
R71	Non Rockville Private	\$342.00	\$359.00	Increase of \$17.00		
R72	Rockville Private	\$292.00	\$307.00	Increase of \$15.00		
R73	Non -Rockville Public	\$260.00	\$272.00	Increase of \$12.00		
R74	Rockville Public	\$196.00	\$202.00	Increase of \$6.00		
R75	Resident Theatre Companies	\$184.00	\$188.00	Increase of \$4.00		
Monday through Thursday per hour rates						
R76	Non Rockville Private	\$210.00	\$220.00	Increase of \$10.00		
R77	Rockville Private	\$182.00	\$191.00	Increase of \$9.00		
R78	Non -Rockville Public	\$160.00	\$168.00	Increase of \$8.00		
R79	Rockville Public	\$124.00	\$127.00	Increase of \$3.00		
R80	Resident Theatre Companies	\$116.00	\$119.00	Increase of \$3.00		
Social Hall						
R81	Non Rockville Private Fri/Sat/Sun	\$225.00	\$236.00	Increase of \$11.00		
R82	Non Rockville Private Mon - Thurs	\$175.00	\$184.00	Increase of \$9.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Civic Center (continued)**

Fee#	Program / Fee Description	FY 2011	FY 2012 Recommended	Change in Fee	Adopted FY 2011 Revenue	New FY 2012 Estimate
Social Hall (continued)						
R83	Rockville Private Fri/Sat/Sun	\$195.00	\$205.00	Increase of \$10.00		
R84	Rockville Private Mon - Thurs	\$150.00	\$158.00	Increase of \$8.00		
R85	Non Rockville Public Fri/Sat/Sun	\$170.00	\$179.00	Increase of \$9.00		
R86	Non Rockville Public Mon - Thurs	\$135.00	\$142.00	Increase of \$7.00		
R87	Rockville Public Fri/Sat/Sun	\$150.00	\$158.00	Increase of \$8.00		
R88	Rockville Public Mon - Thurs	\$105.00	\$110.00	Increase of \$5.00		
Special Rehearsal Rates - weekdays only						
R89	Non Rockville Private	\$100.00	\$105.00	Increase of \$5.00		
R90	Non Rockville Public	\$75.00	\$79.00	Increase of \$4.00		
R91	Rockville Private	\$85.00	\$89.00	Increase of \$4.00		
R92	Rockville Public	\$65.00	\$68.00	Increase of \$3.00		
R93	RESCO	\$40.00	\$41.00	Increase of \$1.00		
R94	Special Rate when Added to Same Hours as Theatre Rental	\$300.00	\$300.00	No Change		
Garden Plots (177)						
R95	Woottons Mill Park Garden Plot Resident	\$50.00	\$50.00	No Change		
R96	Woottons Mill Park Garden Plot Non-Resident	\$75.00	\$75.00	No Change		
Parks						
R97	Park Picnic Rental, No Alcohol, No Staff Onsite	\$130.00	\$130.00	No Change		
R98	Park Picnic Rental with Alcohol and Staff Present	\$230.00	\$230.00	No Change		
R99	Raindate (securing a second date)	\$75.00	\$75.00	No Change		
R100	Sports Bag Rental (balls, bats, etc.)	\$25.00	\$25.00	No Change		
R101	Access to Electricity	No Charge	No Charge	No Change		
R102	Security Deposit	\$100.00	\$100.00	No Change		
Box Office Revenue ticket sales						
R103	Service Fee per Ticket Sale	\$3.00	\$3.00	No Change		
R104	Service Fee per Complimentary Ticket	\$0.75	\$0.75	No Change		
R105	RESCO Consortium Season Ticket Sales	\$1.50	\$1.50	No Change		
R106	RESCO Single Ticket Sales	\$2.00	\$2.00	No Change		
R107	RESCO Complementary Ticket	\$0.50	\$0.50	No Change		
R108	Ticket Exchange Fee	\$3.00	\$3.00	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Arts**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R109	Regional Youth Orchestra	\$140.00	\$175.00	\$140.00	\$175.00	No Change	No Change	\$61,000.00	\$64,000.00
R110	Glenview Mansion Art Gallery Application Fee	\$40.00	\$40.00	\$40.00	\$40.00	No Change	No Change		
R111	Rockville Chorus Fee	\$50.00	\$50.00	\$50.00	\$50.00	No Change	No Change		
R112	Rockville Band Fee	\$50.00	\$50.00	\$50.00	\$50.00	No Change	No Change		
R113	Ballet Adult Ticket Price	\$16.00	\$16.00	\$16.00	\$16.00	No Change	No Change		
R114	Ballet Child / Sr Ticket Price	\$12.00	\$12.00	\$12.00	\$12.00	No Change	No Change		

**Summer Camps (fees per camp session)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R115	Multi Sports	\$285.00	\$312.00	\$299.00	\$329.00	Increase of \$14.00	Increase of \$17.00	\$437,560.00	\$439,580.00
R116	Super Stars	\$339.00	\$372.00	\$359.00	\$389.00	Increase of \$20.00	Increase of \$17.00		
R117	Creative Crafts	\$332.00	\$365.00	\$349.00	\$379.00	Increase of \$17.00	Increase of \$14.00		
R118	Way Off Broadway	\$345.00	\$375.00	\$369.00	\$395.00	Increase of \$24.00	Increase of \$20.00		
R119	Basketball	\$285.00	\$312.00	\$299.00	\$329.00	Increase of \$14.00	Increase of \$17.00		
R120	Kamparama	\$339.00	\$372.00	\$359.00	\$389.00	Increase of \$20.00	Increase of \$17.00		
R121	Camp Quest	\$355.00	\$385.00	\$369.00	\$395.00	Increase of \$14.00	Increase of \$10.00		
R122	Kidnetic	\$329.00	\$359.00	\$349.00	\$379.00	Increase of \$20.00	Increase of \$20.00		

**Classes**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R123	Aerobics / Sculpt (13 wks)	\$83.00	\$95.00	\$83.00	\$95.00	No Change	No Change	\$346,390.00	\$353,300.00
R124	Ballet (9 wks)	\$85.00	\$99.00	\$87.00	\$101.00	Increase of \$2.00	Increase of \$2.00		
R125	Ballroom Dance (8 wks)	\$93.00	\$105.00	\$93.00	\$105.00	No Change	No Change		
R126	Belly Dancing (8 wks)	\$82.00	\$92.00	\$84.00	\$94.00	Increase of \$2.00	Increase of \$2.00		
R127	Jazzercise (10 wks)	\$88.00	\$101.00	\$88.00	\$101.00	No Change	No Change		
R128	Karate - Child (8 wks)	\$58.00	\$66.00	\$59.00	\$67.00	Increase of \$1.00	Increase of \$1.00		
R129	Music Together (10 wks)	\$167.00	\$192.00	\$168.00	\$192.00	Increase of \$1.00	No Change		
R130	Pre-Ballet (8wks)	\$76.00	\$87.00	\$76.00	\$89.00	No Change	Increase of \$2.00		
R131	Soccer - Youth (6 wks)	\$58.00	\$68.00	\$60.00	\$70.00	Increase of \$2.00	Increase of \$2.00		
R132	Tai Chi (8 wks)	\$64.00	\$76.00	\$61.00	\$71.00	Decrease of \$3.00	Decrease of \$5.00		
R133	Tennis skills - Adult (5 wks)	\$60.00	\$71.00	\$69.00	\$79.00	Increase of \$9.00	Increase of \$8.00		
R134	Yoga (9 wks)	\$89.00	\$103.00	\$91.00	\$105.00	Increase of \$2.00	Increase of \$2.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Youth Sports - Player Participant Fees**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R135	Baseball	\$105.00	\$115.00	\$110.00	\$120.00	Increase of \$5.00	Increase of \$5.00	\$263,755.00	\$257,730.00
R136	Soccer	\$56.00	\$66.00	\$58.00	\$68.00	Increase of \$2.00	Increase of \$2.00		
R137	Softball	\$73.00	\$83.00	\$77.00	\$87.00	Increase of \$4.00	Increase of \$4.00		
R138	Boys / Girls Basketball	\$73.00	\$83.00	\$77.00	\$87.00	Increase of \$4.00	Increase of \$4.00		
R139	Mighty Mites Basketball	\$66.00	\$76.00	\$69.00	\$79.00	Increase of \$3.00	Increase of \$3.00		
R140	T-ball	\$54.00	\$64.00	\$56.00	\$66.00	Increase of \$2.00	Increase of \$2.00		
R141	Wrestling	\$115.00	\$125.00	\$130.00	\$140.00	Increase of \$15.00	Increase of \$15.00		
R142	Track & Field	\$56.00	\$66.00	\$60.00	\$70.00	Increase of \$4.00	Increase of \$4.00		

**Afterschool Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R143	Kidz Club 6-week Session	\$228.00	\$270.00	\$228.00	\$270.00	No Change	No Change	\$165,000.00	\$192,500.00
R144	Finest! Parade Season (Summer)	\$30.00	\$30.00	\$30.00	\$30.00	No Change	No Change		
R145	Finest! Fall Show	\$43.00	\$43.00	\$43.00	\$43.00	No Change	No Change		
R146	Finest! African-American Heritage Production	\$43.00	\$43.00	\$43.00	\$43.00	No Change	No Change		
R147	Finest! IMPACT Annual Fee	\$20.00	\$20.00	\$20.00	\$20.00	No Change	No Change		
R148	Finest! Discovery Kidz Member Fee	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change		
R149	Twinbrook Renaissance	\$480.00	\$600.00	\$480.00	\$600.00	No Change	No Change		

**Childcare (monthly unless otherwise noted)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R150	Montrose Discovery 9a-3p	\$670.00	\$770.00	\$720.00	\$820.00	Increase of \$50.00	Increase of \$50.00	\$408,870.00	\$219,000.00
R151	Montrose Discovery 9a-12:30p	\$500.00	\$570.00	\$523.00	\$595.00	Increase of \$23.00	Increase of \$25.00		
R152	Montrose Discovery 8a-6p	\$730.00	\$840.00	\$800.00	\$910.00	Increase of \$70.00	Increase of \$70.00		
R153	Childcare Registration Fee	\$75.00	\$75.00	\$75.00	\$75.00	No Change	No Change		

**Outdoor Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R154	Adult Trips	\$40.00-\$75.00	\$45.00-\$80.00	\$40.00-\$80.00	\$50.00-\$90.00	Increase of \$5.00	Increase of \$5.00 to \$10.00	\$66,000.00	\$38,630.00
R155	Climbing for Adults	\$22.00	\$27.00	\$22.00	\$27.00	No Change	No Change		
R156	Climbing - Children and Parents	\$37.00	\$41.00	\$37.00	\$41.00	No Change	No Change		
R157	Climbing Gym Rentals	\$150.00	\$200.00	\$150.00	\$200.00	No Change	No Change		
R158	Skateboard Camp (week)	\$155.00	\$165.00	\$175.00	\$185.00	Increase of \$20.00	Increase of \$20.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Teens**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R159	Leaders in Training	\$62.00	\$87.00	\$62.00	\$87.00	No Change	No Change	\$63,000.00	\$82,300.00
R160	Teens on the Go	\$15.00	\$17.00	\$15.00	\$17.00	No Change	No Change		
R161	After School Lounge	\$429.00	\$474.00	\$440.00	\$485.00	Increase of \$11.00	Increase of \$11.00		
R162	Saturday Fun Days	\$22.00	\$32.00	N/A	N/A	Not offered in FY12	Not offered in FY12		
R163	No School Winter Trips (cost varies based on destination)	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		
R164	Ski Club	\$465.00	\$515.00	\$475.00	\$525.00	Increase of \$10.00	Increase of \$10.00		
R165	Spring Break Fun	\$20.00	\$25.00	N/A	N/A	Not offered in FY12	Not offered in FY12		
R166	Rooftop Dances	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change		
R167	Bowling and Movie	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		

**Summer Playgrounds**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R168	Playground Summer Madness	\$99.00	\$175.00	\$99.00	\$175.00	No Change	No Change	\$64,160.00	\$72,000.00
R169	Playground Swim	\$25.00	\$30.00	\$25.00	\$30.00	No Change	No Change		
R170	Playground Mini-Madness (wk)	\$105.00	\$120.00	\$105.00	\$120.00	No Change	No Change		
R171	Playground Six Flags	\$33.00	\$33.00	\$33.00	\$33.00	No Change	No Change		

**Senior Center Operations**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
Memberships								\$115,100.00	\$106,200.00
R172	Center Pass	\$40.00	\$135.00	\$40.00	\$135.00	No Change	No Change		
Rentals (Cost per hour) weekend rate									
R173	Carnation Room	\$239.00	\$341.00	\$250.00	\$358.00	Increase of \$11.00	Increase of \$17.00		
R174	Azalea or Dining Room	\$109.00	\$155.00	\$114.00	\$163.00	Increase of \$5.00	Increase of \$8.00		
Rentals (Cost per hour) weekday rate									
R175	Carnation Room	\$130.00	\$186.00	\$137.00	\$195.00	Increase of \$7.00	Increase of \$9.00		
R176	Azalea / or Dining Room	\$65.00	\$93.00	\$68.00	\$98.00	Increase of \$3.00	Increase of \$5.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Senior Citizen Support Services**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R177	Computer Class : Email	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change	\$41,350.00	\$41,350.00
R178	Computer Class: Excel	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change		
R179	Computer Class: Digital photo	\$45.00	\$56.00	\$45.00	\$56.00	No Change	No Change		
R180	Computer Basics	\$7.00	\$10.00	\$7.00	\$10.00	No Change	No Change		
R181	Computer Class: Word	\$33.00	\$40.00	\$33.00	\$40.00	No Change	No Change		
R182	English ESOL	\$18.00	\$23.00	\$18.00	\$23.00	No Change	No Change		
R183	Citizenship	\$20.00	\$26.00	\$20.00	\$26.00	No Change	No Change		

**Senior Citizen Recreation**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R184	Group Piano	\$85.00	\$117.00	\$85.00	\$117.00	No Change	No Change	\$62,000.00	\$62,000.00
R185	Water Color	\$80.00	\$100.00	\$80.00	\$100.00	No Change	No Change		
R186	Woodworking	\$10.00	\$12.00	\$10.00	\$12.00	No Change	No Change		
R187	Crab Feast Trip	\$85.00	\$98.00	\$86.00	\$98.00	No Change	No Change		

**Senior Citizen Sports and Fitness**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R188	PACE Exercise	\$67.00	\$80.00	\$67.00	\$80.00	No Change	No Change	\$55,500.00	\$82,250.00
R189	Chair Exercise	\$54.00	\$65.00	\$54.00	\$65.00	No Change	No Change		
R190	Aerobics	\$54.00	\$65.00	\$54.00	\$65.00	No Change	No Change		
R191	Fitness Membership (requires Senior Center membership)	\$50.00	\$50.00	\$75.00	\$75.00	Increase of \$25.00	Increase of \$25.00		



**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Croydon Creek Nature Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
School, Scout, Birthday Party Programs								\$66,700.00	\$66,700.00
R192	School Program	\$3.00	\$5.00	\$3.00	\$5.00	No Change	No Change		
R193	Offsite Programs	\$100 + \$3.00 per child	\$100 + \$5.00 per child	\$100 + \$3.00 per child	\$100 + \$5.00 per child	No Change	No Change		
R194	Scout Program (non-badge)	\$5.00	\$5.00	\$7.00	\$7.00	Increase of \$2.00	Increase of \$2.00		
R195	Scout Badge Program (2 hrs)	\$14.00	\$16.00	\$14.00	\$16.00	No Change	No Change		
R196	Birthday Parties	\$180.00	\$204.00	\$180.00	\$204.00	No Change	No Change		
Public Programs									
R197	Tiny Tot Walks / Tyke Hikes	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change		
R198	Campfires	\$4.00	\$5.00	\$4.00	\$5.00	No Change	No Change		
R199	Public Program (all ages-1hr)	free - \$6.00	free - \$7.00	\$2.00 -\$10.00	\$3.00-\$12.00	Increase of \$2.00 - \$4.00	Increase of \$3.00 to \$5.00		
R200	Croydon Creep 2 hr Open House	\$1.00	\$1.00	\$1.00	\$1.00	No Change	No Change		
R201	Children's Programs (1.5 hr)	\$7.00 - \$10.00	\$8.00 - \$12.00	\$7.00 - \$10.00	\$8.00 - \$12.00	Increase of \$1.00 - \$2.00	Increase of \$1.00 - \$2.00		
Summer Camps									
R202	Week Long Full Day Camp (6 hrs per day)	\$215.00	\$245.00	\$215-\$225	\$245-\$285	Increase of \$0 - \$10.00	Increase of \$0 - \$40.00		
R203	Week Long Half Day Camp (2.5 hrs per day)	\$95.00	\$115.00	\$95.00	\$115.00	No Change	No Change		
Rentals (Cost per hour for either classroom)									
R204	Community Group	\$25.00	\$30.00	\$25.00	\$30.00	No Change	No Change		
R205	Private Group	\$30.00	\$35.00	\$30.00	\$35.00	No Change	No Change		
R206	Senior / Youth Group	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Lincoln Park Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
Memberships								\$52,600.00	\$52,600.00
R207	Center Pass	\$25.00	\$35.00	\$25.00	\$35.00	No Change	No Change		
R208	Fitness Pass	\$105.00	\$140.00	\$105.00	\$140.00	No Change	No Change		
R209	Daily	\$3.00	\$5.00	\$3.00	\$5.00	No Change	No Change		
R210	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change		
Programs (per session)									
R211	Clubhouse After School Program	\$85.00	\$115.00	\$85.00	\$125.00	No Change	Increase of \$10.00		
R212	Clubhouse Mini Camp	\$30.00	\$45.00	\$30.00	\$45.00	No Change	No Change		
Rentals (Cost per hour)									
R213	Gymnasium	\$50.00	\$70.00	\$50.00	\$70.00	No Change	No Change		
R214	Library	\$30.00	\$40.00	\$30.00	\$40.00	No Change	No Change		
R215	Multi Purpose Room	\$30.00	\$40.00	\$30.00	\$40.00	No Change	No Change		
R216	Kitchen (flat fee not per hour)	\$40.00	\$40.00	\$40.00	\$40.00	No Change	No Change		
R217	Isreal Park Rental (5 hours)	\$100.00	\$100.00	\$100.00	\$100.00	No Change	No Change		

**Swim and Fitness Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
Memberships								\$1,694,000.00	\$1,827,440.00
R218	Family Annual Aquatics	\$535.00	\$606.00	\$545.00	\$618.00	Increase of \$10.00	Increase of \$12.00		
R219	Individual Annual Aquatics	\$326.00	\$365.00	\$332.00	\$373.00	Increase of \$6.00	Increase of \$8.00		
R220	Family Annual Fitness	\$396.00	\$500.00	\$404.00	\$510.00	Increase of \$8.00	Increase of \$10.00		
R221	Individual Annual Fitness	\$240.00	\$275.00	\$245.00	\$280.00	Increase of \$5.00	Increase of \$5.00		
R222	Family Annual Aquatics and Fitness	\$640.00	\$727.00	\$653.00	\$742.00	Increase of \$13.00	Increase of \$15.00		
R223	Individual Annual Aquatics and Fitness	\$391.00	\$438.00	\$399.00	\$447.00	Increase of \$8.00	Increase of \$9.00		
Daily Admission Fees									
R224	Adult Aquatics	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change		
R225	Child Aquatics	\$5.00	\$6.00	\$5.00	\$6.00	No Change	No Change		
R226	Adult Aquatics and Fitness	\$7.00	\$8.00	\$7.00	\$8.00	No Change	No Change		
R227	Child Aquatics and Fitness	\$6.00	\$7.00	\$6.00	\$7.00	No Change	No Change		
Programs (Cost per Class)									
R228	Adult / Child Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11		
R229	Preschool Lessons	\$9.97	\$12.50	\$10.07	\$12.63	Increase of \$0.10	Increase of \$0.13		
R230	Youth Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Swim and Fitness Center (continued)**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R231	Adult Lessons	\$8.85	\$11.12	\$8.94	\$11.23	Increase of \$0.09	Increase of \$0.11		
R232	Adult Water Fitness	\$4.69	\$5.86	\$4.74	\$5.92	Increase of \$0.05	Increase of \$0.06		
R233	Senior Water Fitness	\$2.37	\$2.96	\$2.39	\$2.99	Increase of \$0.02	Increase of \$0.03		
R234	Masters Swim Team	\$4.64	\$5.80	\$4.69	\$5.86	Increase of \$0.05	Increase of \$0.06		
R235	Yoga Classes	\$12.28	\$14.57	\$12.40	\$14.72	Increase of \$0.12	Increase of \$0.15		
R236	Step Aerobics	\$6.57	\$7.57	\$6.64	\$7.65	Increase of \$0.07	Increase of \$0.08		
R237	Specialty Fitness (Ex Dr's Orders)	\$5.44	\$6.80	\$5.49	\$6.87	Increase of \$0.05	Increase of \$0.07		
<i>Rentals (Cost per hour)</i>									
R238	South Pool Whole Pool Rental	\$120.00	\$140.00	\$120.00	\$140.00	No Change	No Change		
R239	North Pool Whole Pool Rental	\$120.00	\$140.00	\$120.00	\$140.00	No Change	No Change		
R240	Fitness Pool Whole Pool Rental	\$150.00	\$190.00	\$150.00	\$190.00	No Change	No Change		
R241	Whirlpool Add-on with North Pool	\$25.00	\$25.00	\$25.00	\$25.00	No Change	No Change		
R242	Sprayground Whole Pool Rental	\$90.00	\$90.00	\$90.00	\$90.00	No Change	No Change		
R243	Baby Pool	\$150.00	\$160.00	\$150.00	\$160.00	No Change	No Change		
R244	Meeting Room A	\$50.00	\$70.00	\$50.00	\$70.00	No Change	No Change		
R245	Meeting Room B	\$40.00	\$60.00	\$40.00	\$60.00	No Change	No Change		
R246	Meeting Room A & B	\$85.00	\$125.00	\$85.00	\$125.00	No Change	No Change		
R247	Birthday Party Tent	\$40.00	\$50.00	\$40.00	\$50.00	No Change	No Change		
R248	Lifeguard (for rentals)	\$30.00	\$30.00	\$30.00	\$30.00	No Change	No Change		
<i>Swim Team Winter Season (September - March)</i>									
R249	Instructional Stroke School (8 & Under)	\$430.00	\$575.00	\$505.00	\$675.00	Increase of \$75.00	Increase of \$100.00		
R250	Junior (Novice 9 - 12's)	\$535.00	\$715.00	\$590.00	\$785.00	Increase of \$55.00	Increase of \$70.00		
R251	Select Junior (Advanced 9 - 12's)	\$635.00	\$850.00	\$700.00	\$935.00	Increase of \$65.00	Increase of \$85.00		
R252	Senior (Novice 13 & Over)	\$535.00	\$715.00	\$590.00	\$785.00	Increase of \$55.00	Increase of \$70.00		
R253	National Developmental (Adv. 13 & Over)	\$635.00	\$850.00	\$700.00	\$935.00	Increase of \$65.00	Increase of \$85.00		
R254	National Training (Elite 14 & Over)	\$740.00	\$990.00	\$820.00	\$1,090.00	Increase of \$80.00	Increase of \$100.00		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Thomas Farm Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate	
Membership								\$180,000.00	\$195,000.00	
R255	Center Pass	\$30.00	\$45.00	\$35.00	\$50.00	Increase of \$5.00	Increase of \$5.00			
R256	Family Center Pass	\$150.00	\$225.00	\$150.00	\$225.00	No Change	No Change			
R257	Fitness Pass	\$165.00	\$240.00	\$170.00	\$245.00	Increase of \$5.00	Increase of \$5.00			
R258	Spouse / Senior Fitness Pass	\$140.00	\$205.00	\$145.00	\$210.00	Increase of \$5.00	Increase of \$5.00			
R259	Teen Fitness Pass	\$110.00	\$140.00	\$115.00	\$145.00	Increase of \$5.00	Increase of \$5.00			
R260	3-Month Fitness Pass	\$65.00	\$80.00	\$70.00	\$85.00	Increase of \$5.00	Increase of \$5.00			
R261	6-Month Fitness Pass	\$110.00	\$160.00	\$115.00	\$165.00	Increase of \$5.00	Increase of \$5.00			
R262	Early Bird Fitness	\$90.00	\$90.00	\$100.00	\$100.00	Increase of \$10.00	Increase of \$10.00			
R263	Group Business Fitness	\$148.00	\$216.00	\$148.00	\$216.00	No Change	No Change			
R264	Equipment Training Fee	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change			
R265	Daily Pass	\$6.00	\$8.00	\$6.00	\$8.00	No Change	No Change			
R266	Personal Training (1 session)	\$55.00	\$55.00	\$60.00	\$60.00	Increase of \$5.00	Increase of \$5.00			
R267	Personal Training Jump Start (3)	\$120.00	\$120.00	\$125.00	\$125.00	Increase of \$5.00	Increase of \$5.00			
R268	Personal Training (10 sessions)	\$500.00	\$500.00	\$500.00	\$500.00	No Change	No Change			
R269	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change			
Rentals (Cost per hour)										
R270	Multi-Purpose Combined	\$50.00	\$60.00	\$50.00	\$60.00	No Change	No Change			
R271	One-Multi-Purpose Room	\$35.00	\$40.00	\$35.00	\$40.00	No Change	No Change			
R272	Gymnasium	\$90.00	\$100.00	\$90.00	\$100.00	No Change	No Change			
R273	Patio w/ Multi-Purpose Room	\$40.00	\$50.00	\$40.00	\$50.00	No Change	No Change			
Programs										
R274	Special Event Fees	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change			
R275	Totally Teens (40 wks)	\$520.00	\$575.00	\$520.00	\$575.00	No Change	No Change			
R276	Spring Break Fun Days	\$140.00	\$155.00	\$140.00	\$155.00	No Change	No Change			
R277	Royal Tea Party	\$8.00	\$10.00	\$8.00	\$10.00	No Change	No Change			

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**Twinbrook Community Center**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R278	Center Pass	\$25.00	\$40.00	\$25.00	\$40.00	No Change	No Change	\$135,100.00	\$149,610.00
R279	Family Center Pass	\$65.00	\$110.00	\$65.00	\$110.00	No Change	No Change		
R280	Community Centers Combo Pass	\$50.00	\$90.00	\$50.00	\$90.00	No Change	No Change		
R281	Fitness Pass	\$145.00	\$200.00	\$145.00	\$200.00	No Change	No Change		
R282	Senior Fitness Pass	\$120.00	\$165.00	\$120.00	\$165.00	No Change	No Change		
R283	Fitness Pass Monthly	\$20.00	\$25.00	\$20.00	\$25.00	No Change	No Change		
R284	Daily Pass	\$5.00	\$7.00	\$5.00	\$7.00	No Change	No Change		
Programs									
R285	Afterschool Adventure	\$135.00	\$155.00	\$135.00	\$155.00	No Change	No Change		
R286	Spring Break Camp	\$100.00	\$115.00	\$120.00	\$135.00	Increase of \$20.00	Increase of \$20.00		
R287	Special Events	\$2.00 - \$10.00	\$2.00 - \$12.00	\$2.00 - \$12.00	\$2.00 - \$12.00	Increase of \$0 - \$2.00	No Change		
Rentals (Cost per hour)									
R288	Both Sides Multi-Purpose Room	\$40.00	\$51.00	\$40.00	\$51.00	No Change	No Change		
R289	One Side Multipurpose Room	\$27.00	\$30.00	\$27.00	\$30.00	No Change	No Change		
R290	Annex	\$35.00	\$45.00	\$35.00	\$45.00	No Change	No Change		
R291	Gymnasium	\$65.00	\$75.00	\$65.00	\$75.00	No Change	No Change		

**FY 2011 - FY 2012 Fee Information  
City of Rockville, Maryland**

Attachment D

**RedGate Golf Course**

Fee#	Program / Fee Description	FY 2011 Resident	FY 2011 Non-Resident	FY 2012 Resident	FY 2012 Non-Resident	Change in Fee Resident	Change in Fee Non-Resident	Adopted FY 2011 Revenue	New FY 2012 Estimate
R292	18 Holes (Friday, Saturday, Sunday)	\$46.00	\$47.00	\$46.00	\$47.00	No Change	No Change	\$1,017,710.00	\$1,157,480.00
R293	18 Holes (Monday through Thursday)	\$38.00	\$39.00	\$38.00	\$39.00	No Change	No Change		
R294	9 Holes (Friday, Saturday, Sunday)	\$24.00	\$26.00	\$24.00	\$26.00	No Change	No Change		
R295	9 Holes (Monday through Thursday)	\$21.00	\$22.00	\$21.00	\$22.00	No Change	No Change		
R296	Golf Cart Rental (per person) - 18 Holes	\$15.00	\$15.00	\$15.00	\$15.00	No Change	No Change		
R297	Golf Cart Rental (per person) - 9 Holes	\$10.00	\$10.00	\$10.00	\$10.00	No Change	No Change		
R298	7-Day Multi-Play Cards (14 Rounds)	\$506.00	\$517.00	\$506.00	\$517.00	No Change	No Change		
R299	M-Th Multi-Play Cards (14 Rounds)	\$418.00	\$429.00	\$418.00	\$429.00	No Change	No Change		
R300	55-Years and Older Special, M-Th until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R301	55-Years and Older Special, Fri until noon	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	No Change	No Change		
R302	60-Years and Older Special, M-Th until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R303	60-Years and Older Special, Fri until noon	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	\$25.00 walk \$30.00 ride	No Change	No Change		
R304	Ladies Special, M-W all day, 18 Holes	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	\$30.00 walk \$35.00 ride	No Change	No Change		
R305	Twilight Rate, M-Th after 3pm, 18 Holes	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	\$29.00 walk \$39.00 ride	No Change	No Change		
R306	Twilight Rate, Fri-Sun after 3pm, 18 Holes	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	\$35.00 walk \$45.00 ride	No Change	No Change		
R307	Twilight Rate, M-Th after 4pm, 18 Holes	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	No Change	No Change		
R308	Twilight Rate, Fri-Sun after 4pm, 18 Holes	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	\$20.00 walk \$25.00 ride	No Change	No Change		
R309	Junior Special (Ages 10-15), Every Day after 5pm, 9 or 18 Holes	Free with paying Adult	Free with paying Adult	Free with paying Adult	Free with paying Adult	No Change	No Change		
R310	Ten-Month Pass, 7-Day, Single	\$1,558.00	\$2,076.00	\$1,558.00	\$2,076.00	No Change	No Change		
R311	Ten-Month Pass, 7-Day, Family	\$2,349.00	\$3,168.00	\$2,349.00	\$3,168.00	No Change	No Change		
R312	Ten-Month Pass, 5-Day, Single	\$1,148.00	\$1,638.00	\$1,148.00	\$1,638.00	No Change	No Change		
R313	Ten-Month Pass, 5-Day, Family	\$1,748.00	\$2,744.00	\$1,748.00	\$2,744.00	No Change	No Change		
R314	9 Holes Senior, M-Th	\$17.00	\$18.00	\$17.00	\$18.00	No Change	No Change		
R315	9 Holes Junior, M-Th	\$15.00	\$16.00	\$15.00	\$16.00	No Change	No Change		
R316	18 Holes Senior, M-Th	\$32.00	\$33.00	\$32.00	\$33.00	No Change	No Change		
R317	18 Holes Junior, M-Th	\$29.00	\$30.00	\$29.00	\$30.00	No Change	No Change		